

FORM CHILD - AS									
DEPARTMENT OF EDUCATION		(12/99)							
STATE ACTIVITIES		AFS AGY:		19-678					
		FISCAL YEAR		2001-2002					
MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Executive Administration	Executive Office	\$2,517,817	\$565,567				\$161,797	\$3,245,181	60
Management and Finance	Office of Management and Finance	\$11,979,162	\$4,306,828	\$69,349			\$3,307,564	\$19,662,903	173
Student and School Performance	Office of Student and School Performance	\$20,034,280	\$3,892,876	\$521,521			\$7,958,754	\$32,407,431	122
Quality Educators	Office of Quality Educators	\$8,412,674	\$2,187,467	\$681,384	\$233,842		\$2,728,181	\$14,243,548	54
School and Community Support	Office of School and Community Support	\$1,123,989	\$435,482	\$70,293	\$122,204		\$6,127,109	\$7,879,077	86
Regional Service Centers	Regional Service Centers	\$1,600,296		\$150,000			\$3,571,128	\$5,321,424	72
Educational Technology	Louisiana Center for Educational Technology	\$569,976	\$246,005	\$1,775,000			\$740,320	\$3,331,301	12
Copy Center and Bunkie Youth Center	Auxiliary		\$709,288	\$133,982				\$843,270	8
TOTALS		\$46,238,194	\$12,343,513	\$3,401,529	\$356,046	\$0	\$24,594,853	\$86,934,135	587